## **CONFIDENTIAL EXHIBIT 1-Q**

## **Dix Southwest Project**

**Project Description**: The Dix Southwest Project involves the construction of a new cellular tower, including the installation of 4G equipment to provide mobile broadband service. Once the Dix Southwest Project is completed, Viaero will provide broadband speeds within the footprint of the tower of at least 4 Mbps downstream and 1 Mbps upstream.

Unserved/Underserved Analysis: 100% of the Dix Southwest Project is unserved

**Census Blocks**: See Exhibit 2 – Dix Southwest Project

**Estimated Number of Potential New Subscribers:** 32

## **Budget**:

ITEM	COST
Antenna Parts	
Cell Site Radio/Data	
Cell Site Parts	
Microwave Radio Parts	
Tower	
Building and Fencing	
Generator & Propane Tank	
TOTAL PROJECT COSTS	\$425,663.83
Cost to Program – 75%	\$319,247.87
Viaero's Financial Commitment – 25%	\$106,415.96

**1 & 5 Year Depreciation Schedules**: See attached (2 pages)